

Annual Report

2010-11



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Janmitram

(Friends of People)

Annual Report 2011-12

| REVIEW OF OPERATIONS -2011-12 | | |
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:VISION & MISSION:

VISION

To intervene among backward and disadvantaged communities by rising awareness and skill for enabling them to recognize better opportunities offered by our great democratic nation.

MISSION:

- Improving health and educational status for women and children.
- Improving economic status of ST/SC and Marginal sections of society through employment generation, Skill development, and liaison for capital arrangement.
- To institutionalize services in unorganized sector and Introducing Proven technologies and ideas for better living.
- Conservation and management of natural resources through people's participation.
- Strengthening community organizations, local bodies, and Panchayati Raj Institutions for effective self-governance.
- Advocacy for Human rights and people's initiatives for social justice....



Review of Operations – 2010-11

1. LIVELIHOOD ENHANCEMENT PROGRAMMES

Livelihood enhancement remains core of our initiatives. Our mission clearly defines about technology dissemination, institutionalization of services, financial and market linkage etc as tools of poverty reduction. All such activities should be eco-friendly and have considerable emphasis over sustainable usage of Natural resources. This year, NABARD assisted RIF, TDF-Wadi and Village development Programmes, TRADE programme from MSME-GOI, SGSY-SHG sanjivani programme from DRDA and Self funded livelihood support services went on to tackle poverty in target areas.

A. NABARD RIF Programme

Raigarh district is one of the major potential lac producing District. It is a typical example where hindering factors are pronounced and a vast potential is locked. The Rural Innovation fund Project had strived to address the issues that hinder up scaling through strategically picked activities.

Though there is awareness among lac growers on lac production and cultivation still they are following the traditional method of production and the tool kits. They don't have the proper pruning kit, sprayers, gator and other related material required in brood production. Brood supply container is a part of modern tech of lac cultivation. Grading and testing of brood is also essential tool for modern tech of the cultivation.

On the basis of above observation organization reached out to NABARD with concept derived over the logical framework given below

The main focus of the project was to promote and encourage farmers for producing brood orchards for the self sufficiency of brood lac in the district. This innovative technique was developed through farmers by farming cluster level. Direct support to the farmers and support given by the banks was the added responsibility to make the project innovative and self sustained.

| Constraint | Solutions | Strategy/Activities |
|---|--|---|
| Insufficient supply of brood-lac: | Creation of Broodlac Orchards | <ul style="list-style-type: none"> • Creating awareness on modern tech of brood production in the project area. |
| No quality assurance over broodlac: | Creation of testing and certification facility | <ul style="list-style-type: none"> • Establishment of a laboratory in for scientific testing |
| No processing facility: | Creation of Low cost Processing- | <ul style="list-style-type: none"> • Establishing processing unit |
| Insufficiency of capital: | Credit support | <ul style="list-style-type: none"> • Credit linkage of Lac growers either in group or individually • Developing model bankable projects • Orientation of Bankers |
| Inadequate technical information: | Information dissemination among community | <ul style="list-style-type: none"> • Orientation • Providing literature |
| Lack of modern tech of lac cultivation: | Capacity building of community | <ul style="list-style-type: none"> • Technical Training • Exposure visit |

The project was implemented in two villages of Lailunga block where 70 Broodlac farmers participated. All the activities related to field were completed in last year. This year we assisted farmers to create market linkage. Follow-up was done with focused attention over financial and business linkages. Farmers club for these farmers were formed and credit linkage with banks.





The project has paved a way to improve socioeconomic and living conditions of tribes. Dissemination of the scientific information and technique can unlock the potential of area and it slowly but surely becoming a central hub of lac based business activities.

B. NABARD-TDF Wadi Programme

Indiscriminate exploitation of forest resources and poor crop and animal production practices have to low productivity and degradation of agricultural land and depletion of forest resources, the main support system of Tribal's. As a result of low income and shortage of food, majority of the tribal's migrate to nearby towns for sustenance



JanMitram is closely associated with NABARD which has assisted in implementation WADI projects in Gujarat and Maharashtra. In view of the success of the approach adopted under the 'WADI' model and its overall impact on poverty alleviation, NABARD has taken a major initiative to replicate the Gujarat wadi model in various states. JanMitram was chosen as partner and assistance is being provided for 200 tribal families. This new project is started in Gharghoda block of Raigarh district and Kicked off in late December this year.

The core interventions of the programme will be establishment of orchard of the selected fruit crops as a foundation economic activity and utilization of border of the orchard for planting of multipurpose forestry and economical species to meet the fodder, firewood and timber requirements of tribal people there by reducing their dependency on forests for land less families equal amount will be spend for NTFP processing and working activities to provide them sustainable livelihood.

| Components of WADI Program | |
|----------------------------|---|
| ✓ | Horticulture plantation & maintenance |
| ✓ | Soil Conservation |
| ✓ | Water Resource Development |
| ✓ | Processing and Marketing |
| ✓ | Health Interventions |
| ✓ | Women Development activities |
| ✓ | Training and Capacity Building of Beneficiaries and PIA |

Filed activities for this programme have started from January. Mobilization and Awareness rising activities took off in this period. Selection of 200 Tribe families, verification of caste and land records, wall writing, initial orientation and capacity building of Chosen beneficiaries were done from January to march. Farmers have started pit digging and planning for soil conservation and water resource development is now completed. Formation of Village planning committee has also completed in all project villages.



C. Village Development Programme -VDP

A Majority of villages in the country still face Constraints such as access to education, health facilities, Drinking water, Power Roads, Credit, information and market. Against the background, adoption of such villages in backward region for development and integrated village development is a strategy of NABARD which is implemented through convergence of NABARD funds and with other RD schemes. NGOs play an important role in this strategy.



JanMitram was entrusted for development of four villages in Ghaghara block. NABARD has sanctioned VDP for Tenda, Dangninar, BastiPali and BaronaKunda Villages. These are tribal dominated villages and lack civic facilities. The objective of village development plan is to focus on financial inclusion and also to develop village with holistic approach.

We conducted Participatory Rural Appraisal in January this year for preparation of a list of Works prioritized by villagers. The works then matched with the ongoing schemes of Government, NABARD and other NGOs and a convergent plan was developed. This plan envisages people's development regarding health, education, infrastructure development, livelihood enhancement and financial inclusion.

Action plan for next three years is developed which is now approved by NABARD. We are now in wake of intense mobilization and awareness rising actions in selected villages. This shall be followed by liaison with different development agencies, in order to get works sanctioned in their schemes. Further, NABARD is agreed to assist some primary activities under VDP. That shall kick off by April-May this year.

D. TREAD Programme

Women have been among the most disadvantaged and oppressed section of our country with regard to access to and control over resources. Problems faced by them continue to be grave particularly for illiterate & semi literate women of rural and urban areas. In order to alleviate their problems, Govt. of India – Ministry of Small and Medium Enterprise (MSME) has launched a scheme entitled "Trade Related Entrepreneurship Assistance and Development" (TREAD). The scheme envisaged economic empowerment of such women through trade related training, information and counseling extension activities related to trades, products, services etc. The Scheme is fully women specific.

Experience has revealed that apart from counseling and training, delivery of credit poses the most serious problem for the poor women. Also there is dearth of information with regard to existing status of women and their common needs for providing necessary support. Since such women will not be able to have an easy access to credit, it has also been envisaged in the tread scheme that the credit will be



made available to applicant woman through NGOs who would be capable of handling funds in an appropriate manner.

MSME has Assisted JanMitram for lac related enterprise in Raigarh District. In this programme, Capacity building of women groups regarding business development, skills up gradation and backward foreword linkages are taken up. Union bank of India has extended lone to organization for different livelihood initiatives subsidized under the scheme.



The proposed income generation activities in this project were to initiate several small enterprises like – lac cultivation, lac storage and trading business, lac handicrafts, small scale lac processing units, marketing groups etc by scientifically associating and monitoring and credit linked loan-scheme of each beneficiary in a centralized as well as decentralized participatory approach and efforts to ensure profitability, sustainability and proper repayment.

This year, several training for SHGs, Staff and motivators were conducted. Lone amount over 6 Lakh Rs was extended to self help groups for their chosen income generation activity.

E. SGSY SHG Training –Sanjivani

SGSY scheme is operated in Raigarh district since 1999. More than 3000 SHGs are formed under this scheme by different agencies. Ideally, these SHGs are saving and credit linked with banks. Revolving fund is provided initially to startup the income generation activity and then subsidized credit in multiple doses. Practically, lake of motivation, group mobilization, managerial and enterprnuship skills has derailed this scheme and it is far from achieving its objectives.

Volunteer of JanMitram, Conducted a survey of SHGs Assisted by SGSY in previous years, and findings were presented to district administration on 20th Oct 2010. The forum consisted PD-DRDA, Bankers, Line department representatives having associated with implementation of this scheme. The findings and learning of the workshop paved way for **“SHG Rejuvenation and business activation initiative-SANJIVANI”** in which JanMitram was assigned to rejuvenate SHGs.

Taking recently financed SHGs in sanjivani program, a detail SHG-wise Study was conducted in each CD-block. Compilation of data helped us to understand area wise trends and to train SHGs in that manner. First round of training was conducted with an aim to strengthen basic ideology of SHG among members. Concept of Meeting, Thrift, Accounting, inter-loaning and Banking behavior were infused in minds of SHG members.





Second Round of training was based on chosen income generation activity of SHG. The curriculum consisted Entrepreneurship development, Business Accounting, Marketing, Managing fiancé and stocks etc. it also included technical skills regarding business like Dairy, NTFP processing, fishery, Horticulture and agriculture allied activities etc.,

The trainings were followed by subsidy disbursement camps. This was necessary as the fact emerged during the survey that most SHGs were yet to receive their subsidy and credit in continuation with sanction form Zilla Parishd. The subsidy given under SGSY is back ended and is paid to respective bank for further disbursement to SHGs. Most SHGs received their subsidy and credit in camps organized by our organization.

This year, a total of 582 women self help groups were rejuvenated under this program. These training not only brought new synergy among SHGs but also activated their sense of responsibility towards social development of village and community. Awareness among SHGs cut the delay in having their rights. Many SHGs went to Block offices and banks and asked to clear their dues. This forced officials to cut red tapes and speedup delivery process. Despite of such incidents at field level, leading officials of banks and line department appreciated the efforts and cooperated in the process.



Most successful element of the programme was identification and training of village resource person. The SANGWARI is a youth or elder from village having interest in helping SHGs were selected from village and went under sequential trainings. (The *trainings of SNGWARI was assisted by DRDA under BRGF and discussed separately in this report.*). These sangwaris participated in trainings as trainers and later assigned to assisted SHGs in there nearby areas. This ensures ready to hand availability of resource persons for SHGs and also generates employment as they provide fee based services.

As a whole, Total 6247 member of 582 self help groups benefitted with this programme. Over 50 Million Rs distributed as subsidy. Moreover, 200 million Rs credit is mobilized in this year.

F. Livelihood support services.

JanMitram is involved in development of SHGs since inception. Apart from capacity building, we also link them with commercial banks for capital support. A fairly large number of groups are involved in seasonal activities and lending from bank before onset of business season is crucial. Regretfully, many SHG are unable to avail lone on time, due to time taking process of bank. Hence the livelihood support services have been started by organization, in which a sum is provided for the time being, that is returned once bank loan is disbursed. This provides a cushion to SHG. This year, 18 SHGs were supported by organization with a sum over 5 Lakh.



Skill development Initiatives

Acquiring and developing the skills that provided employment is need of hour, especially for rural youth. JanMitram undertakes different skill development for the school drop-outs and existing workers especially in the informal sector. This is done in close consultation with industry, micro enterprises in the informal sector, experts and academia. This year , over 500 youth were trained in different programme assisted by NABARD, State and Central Governemnt funds. Also we implemented Skill development programmes for SBI sponserd R-seti this year.

Establishment of JISAD



Raigarh district of Chhattisgarh is repidly growing as industrial hub and more than 200 industries in different sectors have set foot in the area. This has also spurred growth of ancillaries, finance and service sectors. Thereby, demand of skilled man power has risen steeply.

A decade back, Raigarh was a backward district and scenario regarding education, entrepreneurship and skills was grim. Since then, it has shown the little development, forcing industries to fetch skilled people from outside. This poses a threat of local unrest in coming times. However, Industries and ancillaries cannot hire all land-looser, affected people who are unskilled merely to meet demand of employment. Industry affected people and general youth has to take-up the opportunities of wage or self employment in other institutions, doing business with industries or getting benefit of their existence by any means. The district needs tremendous number of Computer accountants, Computer operators, Tax return preparers,(Finance industry) HMV and LMV Drivers, Automobile mechanics(Transportation industry), Mesons, plumbers, Electricians, (Construction industry),welders, fitters, Machinist (Ancillaries), Stenos, Security guards and house-maid (Services) etc.

However, the mindset of youth leans towards white collar wage employment. One has to fight with this mindset and also develop entrepreneurship and skills to counter the unrest growing in peoples mind. The conventional mechanism of skill development viz. ITIs in the district is paralyzed and suffering with own problems. Therefore JanMitram, last year started JISAD- JanMitram Institute for skill development. The JISAD provides Carrier Counseling, Vocational Trainings and skill development services, with a motto of ***“Guiding youth, Spurring smiles”***.

The JISAD is now entrusted to conduct all skill development and vocation trainings of JanMitram. This year JISAD conducted many in house and External Training this year.



A. NABARD Assisted SDP on lac handicrafts

In last few years, JanMitram has successfully promoted lac handicrafts in Raigarh district. Over 300 SHG women and youth have got training in this trade and most of them are working successfully. Raigarh integrated shellac association and JanMitram Marketing and constancy limited, are providing handholding and marketing support to these trainees.



With time, it was felt that product range is limited and also many of artisan need improved training and equipments, for achieving better finishing. Nabard came forward and sanctioned a skill development programme for thirty trainees in Chhote gumda and Bade gumda villages.

The training curriculum consisted making of jewelries, application of dyes and moulds, making new colures etc. The training went on for 45 days. DDM –NABARD regularly visited the programme and finally all the trainees were awarded with certificates.

Distribution of Handicraft Toolkits: It is worth mentioning that DRDA Raigarh assisted all handicraft artisans by providing toolkits to all lac handicraft trainees. The toolkits were supported by BRGF livelihood component. Block Development officer of Gharghoda attended the programme and distributed toolkits to all beneficiaries. APO-ZP Mr. D.K.Makwana , I/C of BRGF programme also attended the ceremony.

B. Computer Accountancy Training

Computer Accountancy is a potential trade for wage employment in given scenario of Raigarh. Therefore 50 educated unemployed youth from rural areas were taken for training in these trades.

The training was assisted by DRDA under BRGF-Capacity building component. The training was two months long and trainees learnt basic accounting, Tally based accounting, Tax calculation etc.. This was followed by apprenticeship in local chartered accountants' offices.



C. Heavy industrial vehicle driving training

Contraction and industrial activities are increasing in Raigarh and nearby areas. There are about 300 JCBs, 200 Dozers, 50 Hydra, 35-50 pokleins in Raigarh, Tamnar and nearby area. These vehicles are Very



costly and need careful operation. However, no training facility for drivers is available. Unskilled drivers are accident-prone and most of the time brings damage to costly heavy-duty machines. Therefore there is a good demand for trained drivers.

JISAD initiated the training with assistance of DRDA's BRGF scheme. M/S dynamic Engineering, Sole distributor of JCBs in Chhattisgarh, collaborated with programme. 50 schools dropped, unemployed youth joined the trainings



Theory and practical session went on for one month and then apprentice with JCB owners was provided. Poor student also got assistance for obtaining HMV driving license.

D. MFI Sangwari Training

Microfinance is a growing business in rural areas. Microfinance agents need to know group approach for thrift; saving etc. they also need to learn motivation of Self help groups, Joint liability groups, common interest groups etc. we found it a unique wage employment orientated trade.



Therefore , training for 50 youth and elders, having interest for social service were chosen from all over the district and with this eight weeks training, learn the group handling technique. Theory and practical went side by side. After training two month apprenticeship was given inside JanMitram, under Sanjivani Programme (Discussed earlier.) this not only provided employment opportunity to trainees, but also a village resource person to SHGs at village level.

E. Computer operation – MADA Pocket Scheme

Computer literacy has become essential for youth to get wage employment in most of sectors. MADA pocket scheme, which is developmental scheme of CG government for some specific tribes, is running in selected villages. JISAD has conducted computer operation training in two villages this year. The programme was coordinated by District employment officer. This ninety days training trained 20 student in basic computer operation, especially MS-office and some other regular software.





R-SETI Trainings: Government of India is started comprehensive skill development initiative in collaboration with banks. Rural Self employment training institute has been started in the district under this initiative and **State bank of India** is hosting it in Raigarh. JanMitram is chosen partner for implementation of training programmes. In this year, following trainings were conducted with SBI-R-Seti

F. Motor Winding and pump set Repairing

Skilled servicemen for Motor winding and pump set repairing are unavailable in rural areas. These causes loss of time and maony for farmers. Under banner of SBI-Rseti, JISAD conducted a training for same in which 37 rural unemployed youth participated.



Residential arrangement for trainees was made. Training conducted by skilled resource person and arrangement for regular test, Certification and apprenticeship were made.

G. Dairy Farming

Agriculture and allied activities still hold key of rural economy. Dairy activity is prominent livelihood option having tremendous potential. Therefore, SBI sponsored Rural self employment training institute took a batch of 30 young animal rearers, chiefly from pussure and baramkela block for weeklong course on dearly farming.



Trainees learnt about cattle-feeding, rearing, Economics and many different aspects of dairy. One day exposure visit was also organized at Jindal Dairy. The training started on 23rd Dec. and concluded on 30th December.

H. Advanced mobile repairing

In this age of rapid communication, Mobiles are almost universal in people's hands. Therefore, skill for repairing of mobile handsets is good source of self employment. Under banner of R-Seti, JanMitram



conducted advanced mobile repairing training, started on 28th march. A total of 21 youth coming across the district participated in the training.



A month-long training covered the handset technology, common faults, repairing, replacement, software downloading and many more issues enabling candidates to provide satisfactory service to clients. Beside, all the trainees got linked with successful mobile repairing shops for apprenticeship.

Health

Addressing Community health issues, especially those of children and women are also in core of our mission. We are running mitanin programme since 2003 and targeted interventions for AIDS-STI prevention amongst female sex workers in Raigarh district. Progress of this year is discussed in this section.

A. Aids TI Programme

Raigarh is ecologically vulnerable to HIV/AIDS. 127 people already detected HIV positive in last few years. Due to rapid growth of Industries & mining, human mobilization is being increased at an alarming state. Human trafficking is one of the major factors that made this district prone to this deadly disease.

Keeping in view, We had been working to the issue independently. After field survey alarming reports were came to front. Around 18401 people were found vulnerable who were likely to be affected by HIV. The organization immediately acted upon. Volunteers started counseling among Female Sex Worker, in Different Hotspots of Raigarh and kharsia. In the year 2008, CG-SACS (Chhattisgarh AIDS Control society) made us project implementing partner. The programme is a part of NACP under guidance and fund of NACO. The project is meant for **Targeted Intervention (TI)** in HIV/AIDS.

A team of 6 members, with 8 community facilitators (peer educator, henceforth term as PE) comprises of technical & non-technical experts solely held responsible to carry out the predefined activities in TI programme. The project is based in city and suburbs of Kharsia & Raigarh. Major activities like awareness campaigns, technical Trainings & Health camps were convened during the project period. Besides these several other activities were also conducted among stake holders, by engaging technical experts like Doctors, paramedical staffs, ANM workers, ORW workers etc who imparted training on STI/RTI management, safe sex practice (BBC), First Presumptive treatment, Second Presumptive Treatment, Syphilis Screening, Drug Procurement etc.

Volunteers involved themselves in Free Condom Distribution, Social Marketing of Condom, Condom demo and re-demo, Establishment of condom outlet. 24 Condom outlets were set up, 236027 Condoms distributed & 2844 stakeholders trained with Condom Demo & Re-Demo. 436 persons were referred to different ICTC centers by the Volunteers.



Despite numerous challenges, the team of TI has accomplished its goal. The overall achievement report envisages the figures as follows:

| S.N. | Component | Activity | Annual Target | Achievement |
|------|------------------------|---|---------------|-------------|
| 1 | B.C.C. | One to One by PE | 9600 | 9294 |
| | | One to one by orw | 1200 | 1714 |
| | | One to group discussion | 384 | 320 |
| | | Condom demo | 2000 | 1537 |
| | | Condom Redemo | 2000 | 1307 |
| | | Counseling | 720 | 501 |
| | | Wall painting | 8 | 8 |
| | | Reporting and documentation | Regular | yes |
| 2 | STI Management | Identification of preferred STI service provider | 6 | 6 |
| | | Treatment of STI symptomatic cases | 200 | 112 |
| | | Follow-up | 200 | 81 |
| | | First Presumptive treatment | 400 | 318 |
| | | Second Presumptive Treatment | 200 | 7 |
| | | Regular Medical Checkup | 2000 | 6 |
| | | Syphilis Screening | 1000 | 436 |
| | | Drug Procurement | | 15816 |
| | | Counseling | | 446 |
| | | Meeting of STI Committee | 12 | 9 |
| | | Formation of STI groups at all intervention sites | 8 | 8 |
| | | Reporting and documentation | Regular | Yes |
| 3 | Condom Programming | Condom Distribution | 258866 | 236027 |
| | | Free Distribution | 187755 | 236027 |
| | | Condom demo and re-demo | 23469 | 2844 |
| | | Establishment of condom outlet | 20 | 24 |
| | | Reporting and documentation | Regular | Yes |
| 4 | Community Mobilization | Meeting at Hotspot level | 96 | 89 |
| | | Community Events | Minimum two | 4 |
| | | Meeting at DIC level | 24 | 24 |
| | | Reporting and documentation | Regular | Yes |

JanMitram Scholarship for ultra poor

JanMitram is running variety of programme in field. Each and every member and volunteer of JanMitram feels empathy with poor and deprived people. Our primary focus is combating poverty; however, it is sometimes necessary to help people in those areas which are not out primary focus. Education is foundation of a successful life. We have seen many youth and girls dropping out of education due to financial constraints. Therefore, the managing board decided to establish a fund for providing scholarship to student belonging ultra poor families.

Four categories of scholarship were decided. For Boy's higher and professional education i.e. MBA, BE, Medical etc, The S.P.Singh Memorial scholarship is started. Mrs. Janak Dulari Scholarship is for girls in same category. Both scholarships are established on name of parents of organization's Secretary, Mr. Manish Singh.



Shri K.G.Goswami Scholarship for boys and Keser Goswami Scholarship for girls are founded in school education category. Both are parents of our President Dr. M.G.Goswami.

This was the first year of scholarship and four students got assistance for Engineering collage fee. In School Education Category 74 Student assistance for Fees, uniforms, Books etc. one Handicapped was provided wheel chair to facilitate his collage visits.



Part B : Internal Governance

JANMITRAM BOARD:

Janmitram Board is made up of 9 persons who are responsible for :

- Taking policy decisions.
- Monitoring overall programme of the organization.
- Guiding the President and Division heads, whenever required, on policy and operational matters.

PRESIDENT - CORE GROUP - FUND RAISING GROUP CONTINUM

President of Janmitram is chairperson of both Janmitram Core Group and Janmitram Fundraising Group. He along with core group will be responsible for:

- Lead the organization,
- Give direction,
- Monitor all activities,
- Initiate new actions according to the need of the hour,
- Improving upon the existing system and procedures and
- Effective implementation of all welfare activities with quality.

The fundraising group is engaged in raising attached and unattached funds for programme and activities. They are responsible for carrying out the day-to-day activities of raising funds. All these activities are convening by secretary and president. Treasurer looks after financial administration and legal formalities and accounts related help from the people with line functionaries.

Prabndh-karini (Jan mitram Governing Board) is elected in democratic way. The working period of board is three years; however annual approval of general council (Composed of all member of society) is taken religiously.

| <i>s.n.</i> | <i>Name</i> | <i>Position</i> |
|-------------|-----------------------|-----------------------------|
| 1 | DR. MUKESH G. GOSWAMI | PRESIDENT |
| 2 | MR. SANTOSH PANDEY | VICE PRESIDENT |
| 3 | MR. MANISH SINGH | SECRETARY |
| 4 | MR. BHARTHARI JAISWAL | JOINT SECRETARY |
| 5 | MR. RAVI KANT MEENA | TREASURER |
| 6 | MR. JIVAN BHAGAT | MEMBER OF EXECUTIVE COUNCIL |
| 7 | SMT. SEVATI GUPTA | MEMBER OF EXECUTIVE COUNCIL |

Meeting of The board

| Type of Meeting | Prescribed frequency | No of Meetings held in the year |
|---|---|--|
| Prabandhkarini meetings (Managing Board Meeting) | Minimum one in every Quarter Or as and when required | 5 |
| Sadharan Sabah (Genral Body Meeting) | Annual | 1 |
| Idea Lab | Joint Meetings of Senior Staff and Board , Monthly or - as and when required | 8 |

Internal audit and financial management

The internal audit team is made up of two persons, who work independently, though in close coordination with core group to monitor all transactions in the organization.

They visit projects/units regularly and submit monthly reports to the core-group. In the case of serious mistakes the president sends out instructions to concerned persons, otherwise the project heads takes



remedial actions on the basis of the findings of internal auditors. All bank accounts of organization follow joint signatory method.

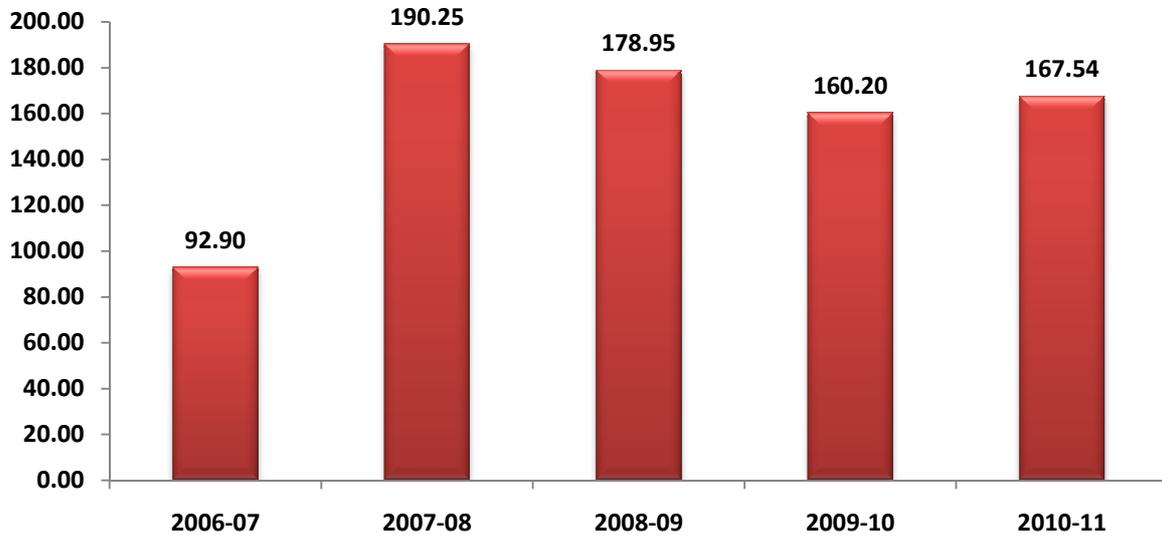
Part C : Sources of Funds and Audit Report

Janmitram is getting support from various corners for its social and development related activities. We work with various government and non-government institutions. Individual support in form of donations is also a source. Consultancy and support to various schemes is another activity that adds to our financial resources. Our major financial supporters are:

- **National bank for Agriculture and Rural Development**
Rural Innovation Fund, Self Help Group Promotion
- **Ministry of Small Scale Industries Government of India**
Trade Related Entrepreneurship Assistance & Development (Tread) For Women
- **State Medicinal Plants Board (SMPB)**
SMPB is supporting our project for cultivation and popularizing Guggale and Aonla Campaign. Also For monitoring of Herbal Garden in Schools. ,
- **C.G. State AIDS Control society**
Targeted intervention on Female sex workers in Raigarh district.
- **Functional Vocational Training and Research Society, Bangalore**
Lac handicraft & heavy industrial Vehicle Driving Training.
- **District RCH Society:**
Through Block Medical Officer of concerning block is assisting us for Mitatin Programme.
- **DRDA / ZP Raigarh**
DRDA Raigarh is Nodal Agency for MORD-GOI Assisted SGSY Special project of lac cultivation and processing. it has also supported Training under BRGF. & Lac handicraft Training Under BRGF scheme,
- **District Forest Officer (DFO) Raigarh**
For Training of JFMCs and Micro planning
- **National Afforestation and eco-development board**
Monitoring & evaluation
- **Union Bank of india**
Bank loan for various livelihood activities.
- **Other Sources:**
Employment department, Other NGOs, individual donations, member's contribution, and membership fee etc. beneficiary contribution, Bank interest etc,



Receipts and expenditure for last 5 years are shown in the chart under



**Amt in Lakh INR*

Though Janmitram is allowed to get foreign contributions under FCRA by Ministry of Home Affairs Govt. of India, its funding sources are indigenous. Donations to organization are exempted for tax U/S 12-A and 80-G of income tax Act. Its Annual Reports and Audited Statements are freely available to any member of the public.

List of Assets

1. Well furnished Office Building cum training center worth Rs 80,00,000 in Near Indian School, Bade Atturmuda, Raigarh (C.G.)
 2. Computer 14 Nos with printer and internet facility
 3. Printer and Scanners - 2nos
 4. Digital camara & video - 9 nos
 5. LCD projector - 1 Nos
 6. Laptop with internet facility - 3 Nos
 7. Television and VCD player - 1 set
 8. Refrizarator - 1nos
 9. Fans - 18 nos
 10. Cooler - 4 Nos
 11. Almirah with lockers - 7 nos
 12. VIP Chairs - 65 nos
-



JANMITRAM KALYAN SAMITI
At./P.O.-RAIGARH, DISTT.-RAIGARH
INCOME & EXPENDITURE ACCOUNT
FOR THE PERIOD FROM 1ST APRIL 2010 TO 31ST MARCH 2011

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|--|--------------------|---------------------------------------|--------------------|
| To Fund Transfer to | | By Grant In Aid | |
| AIDS TI on FSW Project | 1346633.00 | DRDA Raigarh (SGSY Part-I) | 1186000.00 |
| NABARD Wadi TDF Programme | 1958000.00 | Janpat Panchyat Raigarh | 348800.00 |
| Aawala Campians | 80000.00 | Lead Bank Officer under (RSETI) | 145200.00 |
| Lac Handicraft Training | 1361082.00 | C.G. State AIDS Control Society | 1346633.00 |
| SHG Empower. & Buss.(I.P.) RHG | 348800.00 | BMO Gharghoda | 862800.00 |
| SHG Empower. & Buss. (Part I) | 1186000.00 | DRDA Raigarh Lac Handicraft (Toolkit) | 615000.00 |
| SHG Empower. & Buss. (Part II) | 1993000.00 | BMO Lailunga | 912000.00 |
| SGSY SHG Training (Part III) | 173500.00 | DRDA BRGF Skill Devlment | 1603000.00 |
| Tread Program | 330000.00 | DRDA Raigarh SHG Training Part-3 | 1097200.00 |
| Computer Accountancy | 522500.00 | (SGSY) SHG Training Part-II | 1993000.00 |
| Farmer Exposure Visit | 5000.00 | SMPB Raipur For Aawala Campain | 80000.00 |
| School Harbel Garden | 12000.00 | SMPB Raipur For Arogya | 5000.00 |
| Micro Finance Facilitators Training | 480500.00 | NABARD Raipur Wadi TDF | 1958000.00 |
| Mitanin Programme Gharghoda | 862800.00 | DRDA RGH BRGF Handicraft Train. | 1195050.00 |
| Mitanin Programme Lailunga | 912000.00 | NABARD SDP Training | 85000.00 |
| Heavy Vehicle (JCB) Training | 600000.00 | | |
| SHPI Programme | 45321.00 | By Contribution/Donation | |
| Volunteer's benevolent Fund | 393275.00 | VBI Contribution | 275475.00 |
| | 12610411.00 | Membership Fees | 10200.00 |
| To NGO Contribution | | Community Donation | 1486000.00 |
| SGSY SHG Training (Part-I) | 636.00 | One Month Salary Contribution | 117800.00 |
| SMPB Farmer Exposure Visit | 310.00 | Consultancy Income | 843896.00 |
| BRGF Lac Handi Carft Training | 302.00 | | |
| SGSY SHG Training (Part-II) | 2263.00 | By Interest Received from | |
| Computer Accountancy | 772.00 | Government Of India (Tred) | 32875.00 |
| SHPI Programme | 4834.00 | Basix Consulting Pvt. Ltd. | 50000.00 |
| AIDS TI Programme | 16755.00 | Mada Training | 100000.00 |
| SGSY SHG Training | 1157.00 | Sgsy SPI Project | 955.24 |
| SDP Training | 6696.00 | Registration Fees Computer A/c Train. | 8820.00 |
| JCB Training | 670.00 | Registration From JCB Training | 10710.00 |
| RIF Project | 74800.00 | Registration Fees MFI Training | 4200.00 |
| | 109195.00 | VDP Training | 50000.00 |
| To Health Awareness | 12756.00 | | |
| To Lac Handi Craft Distribution | 615000.00 | | |
| To Awerness Comp For Wadi TDF Progr. | 15000.00 | | |
| To Administrative Expenses | 98875.00 | | |
| To Bank Interest & Charges. | 2303.50 | | |
| To Consultancy Expenses | 157136.00 | | |
| To Interest From UBI A/c - 61510 | 10639.00 | | |
| To Mada Training Exp. | 100000.00 | | |
| To Midia & Public City Exp. | 74000.00 | | |
| To Moter Rewinding & Dairy Farming Exp. | 145200.00 | | |
| To SDP Training Exp. | 85000.00 | | |
| To Ultra Povers Scalars | 142274.00 | | |
| To Income & Exp. A/c | | | |
| Excess of Income over Exp. | | | |
| Trans. To Balance Sheet | 2575824.74 | | |
| Total | 16753614.24 | Total | 16753614.24 |

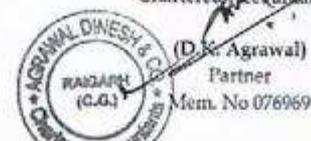
In terms of our annexed report of even date

Place : Raigarh
Date : 10/08/2011

For, Janmitram Kalyan Samiti
Raigarh

(President)

For, Agrawal Dinesh & Co
Chartered Accountants





JANMITRAM KALYAN SAMITI

At./P.O.-RAIGARH, DISTT.-RAIGARH

BALANCE SHEET

AS AT 31ST MARCH 2011

| LIABILITIES | AMOUNT | ASSETS | AMOUNT |
|-------------------------------------|-------------------|---|-------------------|
| Income & Expenditure A/c | | Fixed Assets | |
| Opening Balance | 3423857.05 | Construction of Training Centre | 3110592.00 |
| Add : Excess of Income over Exp. | | Addition : | 1292020.00 |
| Trans. From Income & Exp. | 2575824.74 | | 4,402,612.00 |
| | 5999681.79 | | |
| Loans & Advances | | Advance To : | |
| UBI Loan Account | 780639.00 | Advance For NABARD Wadi TDF Programme | 2000.00 |
| | | Loan & Advance For Janmitram Livelihood | 866300.00 |
| | | Loan & Advance For RIF Programme | 109302.00 |
| | | Loan & Advance For RISA | 600000.00 |
| | | Loan & Advance SHPI Programme | 93766.00 |
| | | Closing Balance | |
| | | Cash in hand | 6390.44 |
| | | Balance with | |
| | | Bank Of Baroda , Raigarh | 203739.00 |
| | | CGGB , Raigarh | 3632.00 |
| | | CGGB , Lailunga | 137897.00 |
| | | SBI Gharghoda | 17677.35 |
| | | UBI Capart A/c | 277848.00 |
| | | NABARD BOND (3 Nos.) | 24750.00 |
| | | FDR With UBI | 34007.00 |
| | | | 706140.79 |
| Total | 6780320.79 | Total | 6780320.79 |

Accounting Policies and notes to the Accounts

- 1 Cash system of Accounting has been followed by the samiti.
- 2 Seprate set of books of Accounts has been maintained for the SGSY SHG Training Programme ,Mitanin Lailunga and Gharghoda, SMPB Assisted Programme, AIDS TI, Livelihood Training, Wadi TDF Programme.
- 3 Samiti transfer Amount to Project Account from Time to Time which is shown as expenditure made by the samiti.
- 4 Works done by the Samiti on various project are subject to our physical verification.
- 4 Cash balance stated in the financial statements are subject to our Physical Verification.

In Terms of our Annexed Report of Even Date

Place : Raigarh
Date : 10/08/2011

For, Janmitram Kalyan Samiti
Raigarh

(President)

For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. Agrawal)
Partner

Mem. No 076969





JANMITRAM KALYAN SAMITI
At./P.O.-RAIGARH, DISTT.-RAIGARH
RECEIPTS & PAYMENTS ACCOUNT
FOR THE PERIOD FROM 1ST APRIL 2010 TO 31ST MARCH 2011

| RECEIPTS | AMOUNT | PAYMENTS | AMOUNT |
|--|-------------|---|-------------|
| To Opening Balance | | By Fund Transfer to | 12610411.00 |
| Cash in hand | 8897.70 | As per Schedule "B" | |
| Balance With | | | |
| Bank Of Baroda Raigarh | 841058.00 | By NGO Contribution | 109195.00 |
| C.G.G.B Raigarh | 13993.00 | As per Schedule "C" | |
| C.G. G.B Lailunga | 6388.00 | | |
| SBI Gharghoda | 132688.35 | By Fixed Assets | |
| UBI Capart A/c 1296 | 172335.00 | Constraction Training Centre | 1292020.00 |
| NABARD BOND (3 Nos.) | 24750.00 | | |
| FDR With UBI | 32055.00 | By Loan & Advance | |
| | 1232165.05 | Advance For Nabard Wadi Pro. Gharghoda | 2000.00 |
| To Grant In Aid | 13432683.00 | Loan & Advance For Jamitram Livelihood | 866500.00 |
| As per Schedule "A" | | Loan & Advance For RIF Programme | 109302.00 |
| | | Loan & Advance For RISA | 600000.00 |
| To Contribution/Donation | | Loan & Advance SHPI Programme | 93766.00 |
| VBI Contribution | 275475.00 | Advance From JMCL | 105000.00 |
| Membership Fees | 10200.00 | Loan From Member | 210000.00 |
| Community Donation | 1486000.00 | Loan From VBF | 120000.00 |
| One Month Salary Contribut | 117800.00 | Raigarh Integrated Shellac Association | 484500.00 |
| Consultancy Income | 843896.00 | | |
| | 2733371.00 | By Health Awareness | 12756.00 |
| To Advance & Advance | | By Lac Handi Craft Distribution | 615000.00 |
| AID IT Project | 600.00 | By Awerness Comp For Wadi TDF Progr. | 15000.00 |
| | | By Administrative Expenses | 98875.00 |
| To Loan Received From | | By Bank Interest & Charges. | 2303.50 |
| UBI Loan | 780639.00 | By Consultancy Expences | 157136.00 |
| | | By Interest From UBI A/c - 61510 | 10639.00 |
| To Interest Received from | 32875.00 | By Mada Training Exp. | 100000.00 |
| To Government Of India (Tred) | 330000.00 | By Midia & Public City Exp. | 74000.00 |
| To Basix Consulting Pvt. Ltd. | 50000.00 | By Moter Rewinding & Dairy Farming Exp. | 145200.00 |
| To Mada Training | 100000.00 | By SDP Training Exp. | 85000.00 |
| To Sgsy SPI Project | 955.24 | By Ultra Povers Scalars | 142274.00 |
| To Registration Fees Computer A/c Train. | 8820.00 | | |
| To Registration From JCB Training | 10710.00 | By Closing Balance | |
| To Registration Fees MFI Training | 4200.00 | Cash in hand | 6590.44 |
| To VDP Training | 50000.00 | Balance with | |
| | | Bank Of Baroda , Raigarh | 203739.00 |
| | | CGGB , Raigarh | 3632.00 |
| | | CGGB , Lailunga | 137897.00 |
| | | SBI Gharghoda | 17677.35 |
| | | UBI Capart A/c | 277848.00 |
| | | NABARD BOND (3 Nos.) | 24750.00 |
| | | FDR With UBI | 34007.00 |
| | | | 706140.79 |
| Total | 18767018.29 | Total | 18767018.29 |

Place : Raigarh
Date : 10/08/2011

For, Janmitram Kalyan Samiti
At/ Po-Raigarh, Distt. Raigarh

(President)

In terms of our annexed report of even date

For, Agrawal Dinesh & Co.
Chartered Accountants

(D.K. Agrawal)
Partner

Mem. No 076969





JANMITRAM KALYAN SAMITI

Schedules to Receipt & Payments

As per Schedule "A"

| | | |
|--|------------|-------------|
| Grant in Aid DRDA Raigarh (SGSY Part-I) | 1186000.00 | |
| Grant in Aid Janpat Panchayat Raigarh | 348800.00 | |
| Grant in Aid Lead Bank Officer under (RSETI) | 145200.00 | |
| Grant in Aid From C.G. State AIDS Control Society | 1346633.00 | |
| Grant in Aid From BMO Ghargodha | 862800.00 | |
| Grant in Aid DRDA Raigarh Lac Handicraft | 615000.00 | |
| Grant in Aid From BMO Lailunga | 912000.00 | |
| Grant in Aid DRDA BRGF Skill Devlment | 1603000.00 | |
| Grant in Aid DRDA Raigarh SHG Training Part-III | 1097200.00 | |
| Grant in Aid From (SGSY) SHG Training Part-II | 1993000.00 | |
| Grant in Aid Receipt From SMPB Raipur For Aawala Campain | 80000.00 | |
| Grant in Aid Receipt From SMPB Raipur For Arogya | 5000.00 | |
| Grant in Aid From NABARD WADI TDF Programme | 1958000.00 | |
| Grant in Aid DRDA Raigarh BRGF Lac Handicraft Training | 1193050.00 | |
| Grant in Aid NABARD SDP Training | 85000.00 | 13432683.00 |

As per Schedule "B"

| | | |
|--|------------|-------------|
| Fund Transferred to AIDS TI on FSW Project | 1346633.00 | |
| Fund Transferred NABARD Wadi Programme Gharghoda | 1958000.00 | |
| Fund Transfer to Aawala Campians | 80000.00 | |
| Fund Transfer to Lac Hendicraft | 1361082.00 | |
| Fund Transfer to SHG Empowerment & Buss.(J.P.) Raigarh | 348800.00 | |
| Fund Transfer to SHG Empowerment & Bussiness (Part I) | 1186000.00 | |
| Fund Transfer to SHG Empowerment & Bussiness (Part II) | 1993000.00 | |
| Fund Transfer to SGSY SHG Training (Part III) | 173500.00 | |
| Fund Transfer To Tread Program | 330000.00 | |
| Fund Transfer to Computer Accountancy | 522500.00 | |
| Fund Transfer to Farmer Exposure Visit | 5000.00 | |
| Fund Transfer to School Harbel Garden | 12000.00 | |
| Fund Transfer to Micro Finance Facilitators Training | 480500.00 | |
| Fund Transfer to Mitatin Programme Gharghoda | 862800.00 | |
| Fund Transfer to Mitatin Programme Lailunga | 912000.00 | |
| Fund Transfer to Heavy Vehicle (JCB) Training | 600000.00 | |
| Fund Transfer to SHPI Programme | 45321.00 | |
| Fund Transfer to Volunteer's benevolent Fund | 393275.00 | 12610411.00 |

As per Schedule "C"

| | | |
|--|----------|-----------|
| Contribution For SGSY SHG Training (Part-II) | 636.00 | |
| Contribution From SMPB Farmer Exposure Visit | 310.00 | |
| Contribution BRGF Handi Craft Training | 302.00 | |
| Contribution For SGSY SHG Training (Part-I) | 2263.00 | |
| Contribution Computer Accountancy Training | 772.00 | |
| Contribution For SHPI Programme | 4834.00 | |
| Contribution For AIDS TI Programme | 16755.00 | |
| Contribution to SGSY SHG Training Janpat Panchayat | 1157.00 | |
| Contribution For SDP Training | 6696.00 | |
| Contribution JCB Training | 670.00 | |
| Contribution to Rural Innovative Fund | 74800.00 | 109195.00 |

In terms of our annexed report of even date

Place : Raigarh
Date : 10/08/2011

For, Janmitram Kalyan Samiti
At/ Po-Raigarh, Distt. Raigarh

(President)

For, Agrawal Dinesh & Co.
Chartered Accountants
(D.K. Agrawal)
Partner
Mem. No 076969

